



**TORRANCE COUNTY**  
**RESOLUTION #2005-46**

**WHEREAS**, the Torrance County Commission in special session on Thursday, October 13, 2005 did propose to authorize a budget increase in the FY 2005-06 Budget, and

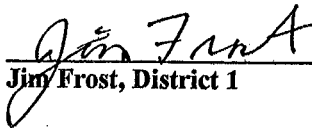
**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

**WHEREAS**, we request authorization for the following budget increase:  
(See Attachment A)

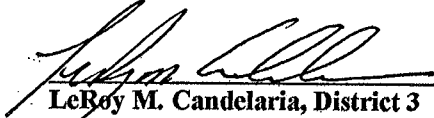
**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2005-06 FY budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 13<sup>th</sup> day of October 2005.

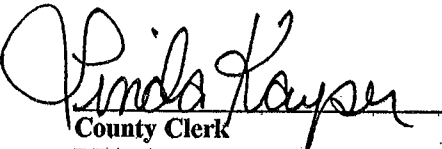
**TORRANCE COUNTY COMMISSION**

  
\_\_\_\_\_  
Jim Frost, District 1

  
\_\_\_\_\_  
Paul M. "Tito" Chavez, District 2

  
\_\_\_\_\_  
LeRoy M. Candelaria, District 3

Attest:

  
\_\_\_\_\_  
Linda Kayser  
County Clerk  
DFA Approval

# Torrance County

## Resolution # 2005-46

### Schedule A

Revenue	Description	Amount
402 — 1670	Tire Recycling Grant	\$ 29,000.00
650 — 1670	Tire Recycling Grant	\$ 4,000.00
418 — 1740	MCH Grant	\$ 97,916.00
803 — 1201	2004 Judicial Complex G2375	\$ 20,000.00
803 — 1135	2003 Mtair Seniors 2004-274	\$ 33,594.46
803 — 1030	2003 McVFD G990	\$ 186.65
803 — 1050	2004 sheriff BP Vests G1062	\$ 5,000.00
803 — 1201	2005 JC Renovation G499	\$ 5,000.00
803 — 1207	2005 Sheriff's Veh/Equip G388	\$ (5,000.00)
803 — 1209	2005 Mtair Senior Cntr 2006-465	\$ 168,300.00
803 — 1210	2005 TC Senior Centers 2006-466	\$ 158,400.00
803 — 1211	2005 Moriarty Snr Cntr 2006-467	\$ 50,000.00
803 — 1212	2005 Vehicles TC Senior 2006-468	\$ 77,000.00
803 — 1213	2005 Mtair Senior Cntr 2006-507	\$ 75,000.00
803 — 1214	2005 McIntosh Snr Cntr 2006-521	\$ 30,000.00
		\$ 748,397.11

Expenditures	Description	Amount
402 10 2 617	CO/Equipment	\$ 29,000.00
650 10 2 272	Professional Services	\$ 4,000.00
418 10 2 203	Maintenance Contracts	\$ 3,500.00
418 10 2 204	Building Rent	\$ 10,000.00
418 10 2 205	Mileage/Per Diem	\$ 2,500.00
418 10 2 206	Postage	\$ 500.00
418 10 2 207	Telephone	\$ 2,000.00
418 10 2 208	Electricity	\$ 727.00
418 10 2 209	Heating/Gas	\$ 1,000.00
418 10 2 210	Water	\$ 500.00
418 10 2 219	Office Supplies	\$ 1,000.00
418 10 2 272	Professional Services	\$ 76,189.00
803 10 2 625	2004 Judicial Complex G2375	\$ 20,000.00
803 10 2 628	2003 Mtair Seniors 2004-274	\$ 33,594.46
803 10 2 634	2003 McVFD G990	\$ 186.65
803 10 2 649	2004 sheriff BP Vests G1062	\$ 5,000.00
803 10 2 658	2005 JC Renovation G499	\$ 5,000.00
803 10 2 664	Sheriff's Vehicle/Equip G388	\$ (5,000.00)
803 10 2 670	2005 Mtair Senior Cntr 2006-465	\$ 168,300.00
803 10 2 671	2005 TC Senior Centers 2006-466	\$ 158,400.00
803 10 2 672	2005 Moriarty Snr Cntr 2006-467	\$ 50,000.00
803 10 2 673	2005 Vehicles TC Senior 2006-468	\$ 77,000.00
803 10 2 674	2005 Mtair Senior Cntr 2006-507	\$ 75,000.00
803 10 2 675	2005 McIntosh Snr Cntr 2006-521	\$ 30,000.00
		\$ 748,397.11